

Environment Risks/Challenges

Department & Division	Short Description of Risk	Risk				Mitigation
		2022/23 Value (£000s)	2023/24 Value (£000s)	2024/25 Value (£000s)	2025/26 Value (£000s)	
Environment - All	Pressure on income levels across all chargeable services due to the on-going pandemic	744	992	0	0	Continue to implement recovery plans, work with residents and customers to recover income and to maximise any available government support
Environment - All	Significant national macro-economic inflationary pressures that may impact on service spend and current service contracts	1,784	1,784	1,784	1,784	Continue to work with contractors and suppliers to minimise impacts and secure agreement to temporarily vary contract conditions
Environment - All	Potential national public finance pressures that may impact on our specific grant funded services e.g. MOPAC, Transport for London	1,000	1,000	500	500	Continue to work proactively with our partners and highlight the major outcomes being achieved through the grant funded programmes. Develop alternative funding strategies as practicable
Total Budget Risks/Challenges - The Environment		3,528	3,776	2,284	2,284	